CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City of Coats

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

| | | | | 2015 Adopted Budget | | | |
|---|--|----------|----------------------|--|-------------------------|--|--|
| | | | | Amount of 2014 | County | | |
| | | Page | Budget Authority | | Clerk's | | |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only | | |
| Computation to Determine Limit | t 2015 | 2 | | | | | |
| Allocation of MVT, RVT, and 1 | 6/20M Veh Tax | 3 | | | | | |
| Schedule of Transfers | | 4 | | | | | |
| Statement of Indebtedness | | 5 | | | | | |
| Statement of Lease-Purchases | | 6 | | | | | |
| Eund | TV C A | | | | | | |
| Fund | K.S.A. | - | 71.060 | 0.601 | 05001 | | |
| General | 12-101a | 7 | 71,960 | 9,691 | 25.986 | | |
| Debt Service | 10-113 | 8 | | | | | |
| Library | 12-1220 | 8 | | | | | |
| Special Highway | | 9 | 17,105 | | | | |
| | and the second s | 9 | 110.011 | | | | |
| Water & Sewer | | 10 | 118,964 | | | | |
| | | 10 | | | | | |
| | | | | | | | |
| | | - | | | | | |
| | | | | | | | |
| Totals | | xxxxxx | 208,029 | 9,691 | | | |
| Notice of the vote to adopt requi- | red to be publish | ed and a | ttached to the budge | No | County Clerk's Use Only | | |
| Budget Summary | T | 11 | | | | | |
| Neighborhood Revitalization | | | 720,82 -347,89 | 1 | Nov 1, 2014 Total | | |
| | | | -341,89 | CO C | Assessed Valuation | | |
| Assisted by: | | | 372,92 | 5 | | | |
| Patton, Cramer & LaPrad, CHTI | 5 | 1. | 0,00,0 | | | | |
| CPA's | | ryill | anu Motock | Mayor | | | |
| Address: | | 1 | N O | | | | |
| 113 E 3rd | | 1(101 | Der Molm | a Counci | 1 Membe | | |
| Pratt, Kansas 67124 | | | - Interest | | 5,1,.50 | | |
| Emaily (///) | | 1 4 | nelkula | Entel. | Clerk | | |
| 2,1111111111111111111111111111111111111 | | R | ushy lile | Council | Presida | | |
| Date Attested: Oct 24 | _2014 | Yai | my fulle | Cauncil | Member | | |
| alhan Billa. | | | U | | | | |

Governing Body

Page No. 1

County Clerk

William Line

Amount of Levy

City of Coats

1. Total tax levy amount in 2014 budget

2015

Computation to Determine Limit for 2015

| 2 | 2. Debt service levy in 2014 budget | - \$ | 0 |
|-----|--|---------------|-------|
| 3 | . Tax levy excluding debt service | \$ | 9,673 |
| | 2014 Valuation Information for Valuation Adjustments | | |
| 4 | . New improvements for 2014 : + | 0 | |
| 5 | . Increase in personal property for 2014 : | | |
| | 5a. Personal property 2014 + 12,532 | | |
| | 5b. Personal property 2013 - 19,589 | • | |
| | 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) | 0 | |
| 6. | Valuation of annexed territory for 2014: | | |
| 0. | 6a. Real estate + 0 | | |
| | 6b. State assessed + 0 | | |
| | 6c. New improvements - 0 | | |
| | 6d. Total adjustment (sum of 6a, 6b, and 6c) + | 0 | |
| | - Total adjustment (sum of ou, ob, and ob) | . | |
| 7. | Valuation of property that has changed in use during 2014: + | 0 | |
| | | | |
| 8. | Total valuation adjustment (sum of 4, 5c, 6d &7) | 0 | |
| 9. | Total estimated valuation July 1, 2014 373,319 | | |
| 10. | Total valuation less valuation adjustment (9 minus 8) 373,3 | 19 | |
| 11. | Factor for increase (8 divided by 10) 0.000 | 00 | |
| 12. | Amount of increase (11 times 3) | + \$ | 0 |
| 13. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ | 9,673 |
| 14. | Debt service levy in this 2015 budget | | 0 |
| | | | |
| 15. | 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | 9,673 |
| 16. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 17. | Consumer Price Index adjustment (3 times 16) | \$ | 145 |
| 18 | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publi | cation! | |
| 10. | (15 plus 17) | \$ | 0.010 |
| | (15 pius 17) | • | 9,818 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allocation | for Proposed | l Year 2015 |
|----------------|-----------------|------------|--------------|-------------|
| for 2014 | Amount for 2013 | MVT | RVT | 16/20M Veh |
| General | 9,673 | 1,594 | 0 | 0 |
| Debt Service | | | | |
| Library | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 9,673 | 1,594 | 0 | 0 |

| County Treas Motor V | ehicle Estimate | 1,594 | | |
|------------------------|-----------------------------|-------------|---------|--------|
| County Treasurers Rec | reational Vehicle Estimate | | 0 | |
| County Treasurers 16/2 | 20M Vehicle Estimate | | - | 0 |
| Motor Vehicle Factor | | 0.16479 | | |
| | Recreational Vehicle Factor | - | 0.00000 | |
| | 16/2 | 0 Vehicle 1 | Factor | 0.0000 |

2015

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| Water & Sewer | General | | 20,000 | 20,000 | 12-825d |
| Library | General | 3,471 | | | 79-2958 |
| | | | | | |
| | | | | | |
| L | Totals | 3,471 | 20,000 | 20,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 3,471 | 20,000 | 20,000 | , |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Coats

| Type of | Date of | Date | Interest Rate | Amount | Beginning Amt Outstanding | Date | Date Due | Ато 20 | Amount Due 2014 | Ато 20 | Amount Due 2015 |
|-----------------------|------------|------------|------------------|--------|------------------------------|----------|-----------|-----------|--|--|--------------------|
| Debt | Issue | Retirement | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | And the state of t | A STATE OF THE PARTY OF THE PAR | |
| | | | | | | | | | | | |
| | | | | • | | | | | | - Automotive and a second | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | - | | | | | | |
| Waste Water Treatment | | | | | | | | | | | |
| Facility | 3/1/04 | 3/1/2025 | 2.58 | 67,700 | 41,870 | MAŘ | SEPT | 1,162 | 3,294 | 1,068 | 3,388 |
| | | | | | | | | 441 | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 41,870 | | | 1,162 | 3,294 | 1,068 | 3,388 |
| Total Indebtedness | | | | | 41,870 | | | 1,162 | 3,294 | 1,068 | 3,388 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Coats

| | | | • | | | | |
|----------|--|-------------------|---------------------------------------|----------|----------|----------|-----------|
| 0 | 0 | 0 | Totals | | | | |
| | | | | | | | |
| | | | | | | | |
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| | The state of the s | | | | | | |
| | | | | | | | |
| 0107 | | | | | | | |
| 2015 | 2014 | 2014 | (Beginning Principal) | % | (Months) | Date | Purchased |
| Die | Due | As Beginning of | Financed | Rate | Contract | Contract | Items |
| Pavments | Payments | Principal Balance | Amount P | Interest | Term of | | |
| | | | Total | | | | |
| | | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TA | | | |
|--|---------------------|------------------------|---|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Uneпcumbered Cash Balance Jan 1 | 1,000 | 16,937 | 16,377 |
| Receipts: | | | |
| Ad Valorem Tax | 9,125 | 9,673 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 428 | | |
| Motor Vehicle Tax | 2,069 | 1,747 | 1,594 |
| Recreational Vehicle Tax | | | (|
| 16/20M Vehicle Tax | | | (|
| Gross Earning (Intangible) Tax | | | (|
| LAVTR | | | (|
| City and County Revenue Sharing | | | (|
| City and County Revenue Sharing | | | (|
| C-1 T | 10.742 | 11.400 | 11.100 |
| Sales Tax | 10,743 | 11,480 | 11,480 |
| Franchise Tax | 4,729 | 4,400 | 4,400 |
| Fire Assessments | 4,759 | 6,700 | 6,700 |
| Rent | 3,074 | 2,000 | 2,000 |
| Transfer from Library | 3,471 | | |
| Interest | 192 | | |
| Transfer from Water & Sewer | | 20,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | ···· |
| | | | ····· |
| Miscellaneous | | | ************************************** |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 38,590 | 56,000 | 46,174 |
| Resources Available: | 39,590 | 72,937 | 62,551 |
| Expenditures: | | 12,551 | 02,001 |
| Expenditures. | | | |
| Salaries & Wages | 1 705 | 500 | 500 |
| | .1,795 | 500 | 500 |
| Contractual | 5,034 | 5,300 | 5,300 |
| Commodities | 12,422 | 7,900 | 7,900 |
| Fire | 3,402 | 260 | 260 |
| Capital Outlay | | 42,600 | 58,000 |
| | | | |
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| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 22,653 | 56,560 | 71,960 |
| Unencumbered Cash Balance Dec 31 | 16,937 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 70,085 | 56,560 | 71,960 |
| - | Non-A | Appropriated Balance | |
| | | e/Non-Appr Balance | 71,960 |
| | • | Tax Required | 9,409 |
| De | linquent Comp Rate: | 3.0% | 282 |
| <i>D</i> 0 | | 014 Ad Valorem Tax | |
| | Amount of 2 | 114 Yra A 4101CIII 19X | 9,691 |

* * 1 ₈

| FUND PAGE FOR FUNDS WITH A TA | X LEVY | | |
|--|---------------------|----------------------|--|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Debt Service | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | . 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amoun | 0 | 0 | 0 |
| - , , | Non- | Appropriated Balance | |
| | | re/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| De | linguent Comp Rate: | | 0 |
| 20 | | 014 Ad Valorem Tax | 0 |
| | i milount Of 2 | rational rax | U. |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------|----------------------|------------------------|
| Library | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,471 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 3,471 | 0 | 0 |
| Expenditures: | | | |
| Transfer to General | 3,471 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Expenditures | 3,471 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | X000000000000000 |
| 2013/2014/2015 Budget Authority Amoun | | 0 | 0 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| De | linquent Comp Rate: | 3.0% | 0 |
| | Amount of 2 | 014 Ad Valorem Tax | 0 |

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 11,771 | 12,805 | 14,945 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,117 | 2,140 | 2,160 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 2,117 | 2,140 | 2,160 |
| Resources Available: | 13,888 | 14,945 | 17,105 |
| Expenditures: | | | |
| Street Repair and Maint | 1,083 | | 17,105 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 1,083 | 0 | 17,105 |
| Unencumbered Cash Balance Dec 31 | 12,805 | 14,945 | 0 |
| 2013/2014/2015 Budget Authority Amoun | 18,744 | 16,071 | 17,105 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| Charges to Customers | | | |
| | | | |
| | | | |
| | | | |
| · | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2013/2014/2015 Budget Authority Amoun | 0 | 0 | 0 |

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | 1747 7777 7 | | |
|--|-----------------|--|--|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Water & Sewer | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 100,003 | 106,317 | 91,964 |
| Receipts: | | | |
| Charges to Customers | 23,393 | 24,000 | 27,000 |
| Interest on Idle Funds | | MATERIAL DE LA CONTRACTION DEL CONTRACTION DE LA | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 23,393 | 24,000 | 27,000 |
| Resources Available: | 123,396 | 130,317 | 118,964 |
| Expenditures: | | | |
| Salaries & Wages | 4,508 | 6,000 | 6,000 |
| Contractual | 8,391 | 8,000 | 8,000 |
| Debt Payment | 4,180 | 4,353 | 4,353 |
| Transfers to General | | 20,000 | 20,000 |
| Capital Outlay | | | 80,611 |
| | | | |
| Miscellaneous | | | Manual Carlotte Control Carlotte Carlot |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 17,079 | 38,353 | 118,964 |
| Unencumbered Cash Balance Dec 31 | 106,317 | 91,964 | C |
| 2013/2014/2015 Budget Authority Amount | 206,361 | 111,508 | 118,964 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|--|-------------------|-----------------|
| 0 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | TO MANAGE TO THE PARTY OF THE P | | |
| Charges to Customers | | | |
| | | | |
| | *************************************** | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2013/2014/2015 Budget Authority Amount | 0 | 0 | 0 |

NOTICE OF BUDGET HEARING

The governing body of

The governing body of City Office and Control of the purpose of hearing and answering objections of inspayers relating to the proposed use of all funds and the amount of ad velocem tax.

Detailed budget information is available in City Publishing and will be available at this hearing.

BUDGET SUMMARY

Froquent Budget 2013 Experiments and Amount in Amount is a continuent for Avis And Visioners and Amount manual manual properties to the sum of the s

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actu | Prior Year Actual for 2013 | | Current Year Estimate for 2014 | | Proposed Budget for 2015 | | |
|--------------------|-----------------|----------------------------|--------------|---|---|----------------------------------|-----------------------------|--|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate | |
| General | 22,653 | 24,568 | 56,560 | 24.271 | 71,960 | | ATT STREET, STREET, STREET, | |
| Debt Service | | | OF RESERVE | 10/00/01/05/02/05 | 71,300 | 169'6 | 25.959 | |
| Library | 3,471 | | | | 100 | | | |
| | | | | | | | | |
| | | - | | 10000 | | 100000 | 6240.000 | |
| | | | | | | | | |
| Special Highway | 1,083 | 0.000 | | | 17,105 | | | |
| Water & Sewer | 0.000 | | | 10000000 | | 7000000000 | | |
| whice or genet | 17,079 | | 38,353 | 100000000000000000000000000000000000000 | 118.964 | | | |
| | | | | 16500-000-00 | | | | |
| | S. Carlotte | | | | | | | |
| | | | | | | | | |
| Totals | | | | | | | | |
| ess: Transfers | 44,286 | 24.568 | 94.913 | 24.271 | 208,029 | 9,691 | 25.959 | |
| Mar Carrage 3.473 | | L | 20,000 | | 20,000 | | | |
| Total Tax Levied | 40,815 | | 74,913 | | 188,029 | | | |
| Assessed Valuation | 9,646 | | 9,673 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | |
| | 396,457 | | 398,545 | | 373,319 | | | |

Ontstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other

15.000 Lease Purchase Principal
Tival
*Tax rates are expressed in mills

2013 45,073 0 45,073

City Of Coats
City Official Tide: City Clerk

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